

MUNICIPAL CORPORATION OF GREATER MUMBAI

Present Status of Project works Chief Engineer (Roads, Traffic & Bridges)

Name of Functionary: Road & Traffic Department

Functionary Code: 44

Name of Function: Road & Pavement

Function Code: 2210000000

Budgeting Year: 2011-12

Fund Code: 11

							Rs. In Thousands	
G.L. Code	Cost Centre Code	Name of Works	Estimated Cost	Budget Estimates 2011-12	Libility booked/Work Order Issued	Actual Exp.	Physical Progress completed in% / Status report	
CITY								
ASPHALT ROAD WORKS								
504400007	4040440000	AC-74 - Strengthening and improvement of roads with Mechanised Mastic treatment in City division A & D Ward.	310689	46260	1500	29	-	
504400007	4090440000	AC-75 - Strengthening and improvement of Lady Jamshetji Road from from Gadkari Chowk to Mahim Causeway in 'G/North' Ward.	161275	107087	57600	31	-	
504400373	4040440000	AC-80: Improvement of Laxmibai Jagmohandas Road(Nepeansea Road) with mechanised mastic in D ward.	210314	140000	140000	80	45%	
504400007	2001440000	AC-81: Improvement of roads in Asphalt in City Area Division-I	564034	90000	25000	101	65%	
C.C.ROAD WORKS (NON MUIP)								
504400021	2001440000	C-242 : Improvement of roads in cement concrete in A,B,C and D wards in City Area (Zone-I)	622605	1265000 (L.S. For City)	200000	80	40%	
504400021	2001440000	C-243 : Improvement of roads in cement concrete in E , F/S and G/N wards in City Area (Zone-II)	581169	1265000 (L.S. For City)	82973	83	40%	

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WESTERN SUBURBS							
50440007	2002440000	AW-59 -Widening and Improvement of various Roads in Western Suburbs – Division II.	752364	1031342 (LS)	ChE/514/SR/Rds, Tr. & Br./ 07.10.2011	236898	100%
50440007	4100440000	AW-60 Improvement of Various Minor Roads in Asphalts of H/E Ward in W.S.	131711	146728(LS)	DyChE/8050/Rds/WS/ 22.02.2012	36060	35%
50440007	4100440000	AW-60(C) Strengthening and Improvement of Church Road with Asphaltic Treatment in H/E in W.S (With Carbon Core Technology)	15808		ChE/36/SR/Rds, Tr. & Br./17.04.2012	Nil	Work Order Issued
50440007	4110440000	AW-61 Improvement of Various Minor Roads in Asphalts of H/W Ward in W.S.	108072	111175 (LS)	DyChE/8050/Rds/WS/ 22.02.2012	17962	26%
50440007	4110440000	AW-61(C) Strengthening and Improvement of 10th Road (from 8th road to R.K.Mission Road) with Asphaltic Treatment in H/W in W.S (With Carbon Core Technology)	16314		ChE/36/SR/Rds, Tr. & Br./17.04.2012	Nil	Work Order Issued
50440007	4120440000	AW-62 Improvement of Various Minor Roads in Asphalts of K/E Ward in W.S.	206062	197669 (LS)	DyChE/8050/Rds/WS/ 22.02.2012	Nil	16%
50440007	4120440000	AW-62(C) Strengthening and Improvement of M.I.D.C. Road No.11 from Bhargav Lane to Jn. of M.I.D.C. Road No.9, Andheri (E)) 10th Road (from 8th road to R.K.Mission Road) with Asphaltic Treatment in K/E in W.S (With Carbon Core Technology)	15994		ChE/36/SR/Rds, Tr. & Br./ 17.04.2012	Nil	Work Order Issued
50440007	4130440000	AW-63 Improvement of Various Minor Roads in Asphalts of K/W Ward in W.S.	197334	181930 (LS)	DyChE/8050/Rds/WS/ 22.02.2012	36538	25%
50440007	4130440000	AW-63(C) Strengthening and Improvement of Coconat Garden Road with Asphaltic Treatment in K/W in W.S (With Carbon Core Technology)	8505		ChE/36/SR/Rds, Tr. & Br./17.04.2012	Nil	Work Order Issued

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50440007	4140440000	<u>AW-64</u> Improvement of Various Minor Roads in Asphalts of P/S Ward in W.S.	122528	120054 (LS)	DyChE/8050/Rds/WS/22.02.2012	Nil	40%
50440007	4140440000	<u>AW-64(C)</u> Strengthening and Improvement of L.T.Road No.3 with Asphaltic Treatment in P/S in W.S (With Carbon Core Technology)	11953		ChE/36/SR/Rds, Tr. & Br./ 17.04.2012	Nil	Work Order Issued
50440007	4150440000	<u>AW-65</u> Improvement of Various Minor Roads in Asphalts of P/N Ward in W.S.	105654	107731 (LS)	DyChE/8050/Rds/WS/22.02.2012	Nil	80%
50440007	4150440000	<u>AW-65(C)</u> Strengthening and Improvement ofGautam Buddh Marg Malad (W) with Asphaltic Treatment in P/N in W.S (With Carbon Core Technology)	15085		ChE/36/SR/Rds, Tr. & Br./17.04.2012	Nil	Work Order Issued
50440007	4160440000	<u>AW-66</u> Improvement of Various Minor Roads in Asphalts of R/S Ward in W.S.	149857	139279 (LS)	DyChE/8050/Rds/WS/22.02.2012	Nil	30%
50440007	4160440000	<u>AW-66(C)</u> Strengthening and Improvement of Road Starting from Khajuria Road to Garden Plot with Asphaltic Treatment in R/S in W.S (With Carbon Core Technology)	2756		ChE/36/SR/Rds, Tr. & Br./17.04.2012	Nil	Work Order Issued
50440007	4180440000	<u>AW-67</u> Improvement of Various Minor Roads in Asphalts of R/C Ward in W.S.	314439	298873 (LS)	DyChE/8050/Rds/WS/22.02.2012	86254	39%
50440007	4180440000	<u>AW-67(C)</u> Strengthening and Improvement of Daulat Nagar Raod No.1, Borivali (E) with Asphaltic Treatment in R/C in W.S (With Carbon Core Technology)	16366		ChE/36/SR/Rds, Tr. & Br./ 17.04.2012	Nil	Work Order Issued
50440007	4170440000	<u>AW-68</u> Improvement of Various Minor Roads in Asphalts of R/N Ward in W.S.	56761	59915 (LS)	DyChE/8050/Rds/WS/22.02.2012	Nil	62%
50440007	4170440000	<u>AW-68(C)</u> Strengthening and Improvement of Sant Mirabai Marg with Asphaltic Treatment in R/N in W.S (With Carbon Core Technology)	8644		ChE/36/SR/Rds, Tr. & Br./ 17.04.2012	Nil	Work Order Issued

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50440007	4150440000	AW-69 Improvement of Evershine Nagar Road from Simmer Hotel to Movie Time theatre with Asphaltic Treatment, Malad (W) in P/N Ward.	45746	1031342 (LS)	DyChE/897/Rds/WS/07.05.2012	Nil	Work Order Issued
50440007	4170440000 4180440000	AW-70 Widening and Improvement of various roads in Asphalt in R/C and R/N Wards in W.S.	76020		DyChE/740/Rds/WS/27.04.2012	Nil	Work Order Issued
504400021 504400022	2002440000	W-254 Widening , Imrovment and construction of cement concrete roads in W.S. under package I (H/E, H/W, K/E, K/W & P/S)	477048	2549741 (LS) 387965 (LS)	ChE/516/SR/Rds, Tr. & Br. of 01.10.2011	230361	89%
504400021 504400022	2002440000	W-255 Widening , Imrovment and construction of cement concrete roads in W.S. under package II (P/N, R/S, R/C & R/N)	585782		ChE/517/SR/Rds, Tr. & Br. of 10.10.2011	164151	72%
504400021 504400022	2002440000	W-256 Concretisation of 1) 36.60 mt. wide D.P. Road from Jn. Of 18.30 mt. wide D.P. Road to Samatanager main Road Kandiwali (East) MUIP 2) 18.30 mt. wide Gandhi Nager Road from Marve charkop link road jn.Kandiwali (West) Non MUIP	141990		DyChE/6903/Rds(WS) of 03.01.2012	NIL	32%
504400462	4130440009	W-257 Concretisation of 1) 36.60 mt. wide D.P. Road (Sanjeev Enclave) from Jn. Of J.P. Road upto Amarnath Tower 2) 27.45 mt. wide D.P. Road from Amarnath Tower to Pancharanta Tower Andheri (West)	249106	150000 (LS)	DyChE/6902/Rds(WS) of 03.01.2012	92825	66%

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504400021 504400022	2002440000	W 259 Concretisation of Rammandir Road from MHADA office to Kherwadi Signal Bandra (East) b) 27.40 Mt. wide Rammandir Road upto Kherwadi Signal Bandra (East)	134401	2549741 (LS) 387965 (LS)	DyChE/700/Rds(Ws) of 26.04.2012	NIL	Work Order Issued
504400021 504400022	2002440000	W 260 Concretisation of Marve Road from Malvani Church to Madh-Marve T Jn. Malad (West)	114139		DyChE/901/Rds(Ws) of 07.05.2012	NIL	Work Order Issued
504400021 504400022	2002440000	W-261 Improvement of side –strips and footpath off S.V. Road from TPS III 1 st Road to Chandavarkar Road Jn. Boriwali (West)	92158		DyChE/699/Rds(Ws) of 26.04.2012	NIL	Work Order Issued

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EASTERN SUBURBS							
504400002	1000440000	Construction/Reconstruction/Improvement of footpaths in Brihanmumbai through Central Agency. AW-58	178350	78000	-	62742	
504400007		Widening and improvement of various roads in E.S. through Central Agency. AE-33					
504400007	4190440000	L Ward - Roads	450279				
504400007	4200440000	M/E Ward - Roads	83519	361000	-	232402	40%
504400007	4210440000	M/W Ward - Roads	233818				
504400007	4220440000	N Ward - Roads	145780				
504400007	4230440000	S Ward - Roads	295108				
504400007	4240440000	T Ward - Roads	206201				
NEW		Improvement of Minor roads Upto 30 feet width by the Central Agency					
		L Ward – Roads AE-34	307674				10%
		M/E Ward – Roads AE-35	154905	200000	-	-	10%
		M/W Ward – Roads AE-36	213808				10%
		N Ward – Roads AE-39	230519				-
		S Ward – Roads AE-37	152351				10%
		T Ward – Roads AE-38	51259				10%
504400013		Provision for Improvement of passages and construction of private Roads declared Public under section 63 (k) of the M. M. C. Act	Ward				
504400013	2003440000	Division III - Roads		19728	19727	-	-
504400015	2003440000	Improvement of Roads in Private Layouts declared as Public Streets under section 306 of M.M.C. Act. Division III		1000			
504400092	2003440000	Improvement of Road from Vidyavihar Station to Santacruz-Chembur Link Road known as Ramdev Peer Mandir Road. AE-23	12876	200000	-	217145	40%
504400185	2003440000	Provision for old final bills	L.S.	5000	-	4552	

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504400460	2003440000	Improvement of a) L.B.S. Road b) Ghatkopar Andheri Link road c) Various culverts d) MMRDA road in E.S.	-	10000	-	-	-
		C.C.ROADS					
504400021	2003440000	Concreting major roads and junctions including payment of final bills for Cement concretisation. Division III		580000		365601	30%
504400022	2003440000	Concreting major roads and junctions including payment of final bills for cement concretisation under M.U.I.P. works Division III		450000		343825	75%

Sd/-

Ch.Eng.(Roads,Traffic &Bridges)